

5160 Department of Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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**5160-001-0001 Department of Rehabilitation
5160-101-0001**

010	Work Activity Program Rate Adjustment.	0	9,707,000	9,707,000	
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Senate modified the Governor's proposal to suspend the Work Activity Program rate adjustment for 2003-04 rather than for 3 years.

Assembly rejected the Governor's proposal and augmented funding by \$13.4 million to provide an 18 percent increase to WAP providers. (\$2.6 million is payable from Item 5160-601-0995 and \$1.1 million is payable from Item 5160-001-0890)

5160 Department of Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
102	Work Activity Program and Supported Employment Program Rate Reduction. Senate restored funding to reduce SEP rates by 2.5 percent, instead of 5 percent as proposed by the Governor, and adopted the proposed 5 percent rate reduction for WAP. (\$446,000 payable from Item 5160-001-0890 and \$194,000 payable from Item 5160-601-0995) Assembly rejected the Governor's proposed rate reduction and restored funding. (\$1.3 million payable from Item 5160-001-0890, \$1.1 million payable from Item 5160-601-0995)	2,110,000	6,322,000	4,212,000	

5175 Department of Child Support Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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5175-001-0001 Department of Child Support Services

002	Child Support Collections Enhancement	739,000	0	739,000	
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Senate adopted placeholder trailer bill language to increase collection of child support arrears owed to the state and to establish accurate support orders. The Senate adopted a \$50 million increase in General Fund revenues from increased child support collections and net General Fund savings of \$2.9 million due to increased federal incentive funds. (Conform action to Issue 2 in Items 5175-002-0001 and 5175-101-0001)

Assembly took no similar action.

5175 Department of Child Support Services

Issue	Description	Senate	Assembly	Difference	Conference Action
003	Local Child Support Program Reimbursement Methodology. Senate adopted trailer bill legislation to require the DCSS to work with the Legislature, the Legislative Analyst's Office and stakeholders, including counties, to evaluate the existing county reimbursement methodology and develop alternatives and to report to the Legislature by March 31, 2004. Assembly took no similar action.	0	0	0	

5175 Department of Child Support Services

Issue	Description	Senate	Assembly	Difference	Conference Action
5175-001-0001	Department of Child Support Services				
5175-002-0001					
010	Child Support State Administrative Hearings.	317,000	687,000	370,000	
	Senate approved, on a limited term basis, 9 of the 18.9 new positions requested by the Governor to process Child Support State Hearing backlog and ongoing caseload. 2 of the positions would be established at the DCSS and 7 at DSS. (\$103,000 is payable from Item 5175-001-0890 and \$514,000 is payable from 5175-002-0890).				
	Assembly approved the 18.9 positions requested by the Governor in the May Revision. 2.5 of the positions would be established at the DCSS and 16.4 at the DSS. (\$136,000 is payable from Item 5175-001-0890 and \$1,198,000 is payable from Item 5175-002-0890).				

5175 Department of Child Support Services

Issue	Description	Senate	Assembly	Difference	Conference Action
5175-101-0001	Department of Child Support Services				
103	Alternative Federal Penalty and County Share of Penalty Costs	0	0	0	
	Senate increased funding for payment of the alternative federal penalty to reflect a revised estimate and adopted the Governor's proposal to require a 25 percent county share of cost for the penalty for General Fund revenues of \$52.1 million.				
	Assembly increased funding for the penalty payment to reflect the revised estimate and rejected the Governor's proposal to require a county share of cost for the penalty.				

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
5180-001-0001	Department of Social Services				
5180-501-0995					
003	Balanced Budget Act State Fair Hearing Funding Increase.	0	0	0	
	Will conform to Issue 221 in Item 4260-001-0001.				
010	Child Support State Administrative Hearings.	0	0	0	
	Will conform to Issue 10 in Item 5175-002-0001.				

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
085	State Hearing to Reimburse Medi-Cal eligibles for certain expenses (<i>Conlan</i> Lawsuit).	0	0	0	
	Will conform to Issue 85 in Item 4260-001-0001.				

5180-001-0001 Department of Social Services

035	Extend Positions to Complete Work Under Tyler v Anderson.	154,000	270,000	116,000	
	Senate approved extension of 2 out of the 4 requested limited term positions to complete Tyler work.				
	Assembly approved extension of the 4 limited term positions requested.				

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
037	Electronic Benefit Transfer System Oversight. Senate approved the requested conversion of 2 limited term positions to permanent and denied the establishment of 2 new positions for EBT system oversight and fraud activities. (-\$135,000 payable from Item 5180-001-0890) Assembly approved the positions as proposed in the Governor's Budget.	-70,000	0	70,000	

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
345	Transfer Responsibility to	478,000	712,000	234,000	
346	Investigate Complaints Regarding Certified Family Home from DSS to Foster Family Agencies.				
	Senate approved the Governor's proposed transfer to foster family agencies of responsibility to investigate the least serious complaints and restored \$737,000 to fund DSS continued investigation of more serious complaints. (\$259,000 is payable from 5180-001-0890)				
	Assembly rejected the proposed transfer and restored \$1.1 million to fund DSS continued investigation of complaints. (\$428,000 is payable from 5180-001-0890)				

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
5180-101-0001 Department of Social Services					
100	Foster Care Provide Flexibility.	0	0	0	
	Senate adopted placeholder trailer bill legislation to extend rate flexibility granted to foster care providers in the current year into future years and to require DSS to work with stakeholders to consider other flexibility proposals and report to the Legislature next year.				
	Assembly took no similar action.				

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
234 235	CalWORKs Cost-of-Living Adjustments. Senate retained the June 2003 and October 2003 cost of living adjustments for CalWORKs grants. (\$217.8 million payable from Item 5180-101-0890 - federal funds) Assembly approved the Governor's proposal to suspend the CalWORKs cost of living adjustments. Conform action to Issue 101, Item 5180-101-0001.	0	0	0	
270	CalWORKs Vehicle Exemption. Will conform to Issues 270 and 271 in Item 5180-141-0001.	0	4,509,000	4,509,000	

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
5180-111-0001 Department of Social Services					
202	SSI/SSP cost of living adjustment.	396,325,000	0	396,325,000	
203	Senate retained the June 2003 and January 2004 state cost of living adjustment of SSI/SSP grants. Assembly approved the Governor's proposal to suspend SSI/SSP cost of living adjustments in 2002-03 and 2003-04. Conform action to Issue 111, Item 5180-111-0001.				

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
225	Fund In-Home Supportive Services Costs with TANF Funds. Senate rejected the Governor's proposed transfer of TANF funds to finance increased IHSS costs. TANF funds are intended to support needy families and are a principal source of support for CalWORKs. Assembly adopted the Governor's May Revision proposal to use TANF funds to offset General Fund costs in IHSS.	54,100,000	0	54,100,000	

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
5180-141-0001 Department of Social Services					
270	Food Stamp Program Reforms.	0	6,254,000	6,254,000	
271	Assembly adopted placeholder trailer bill legislation to provide Transitional Food Stamps to families leaving CalWORKs, to exempt the value of one vehicle when determining Food Stamps eligibility and to eliminate the requirement that counties conduct face-to-face interviews of Food Stamps applicants.				

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-151-0001 Department of Social Services

080	Community Care Licensing FBI	-2,796,000	0	2,796,000	
081	Fingerprinting Fee Exemption.				

Senate modified the May Revision proposal to eliminate the exemption from certain fingerprinting fees for small child care providers and approved a one-year suspension of the fee exemption.

Assembly rejected the elimination of the fee exemption proposed in the May Revision.

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
085	Relative Home Assessments. Senate redirected funds proposed in the May Revision to support staff training on CWS/CMS to local assistance, for completion of relative home assessments. Assembly denied the May Revision proposal to augment funding for CWS/CMS training. Conform action to Issue 151, Item 5180-151-0001.	319,000	0	319,000	

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
340 342	Maternity Care Home Program . Senate reduced funding for the Licensed Maternity Home Program and adopted placeholder trailer bill legislation to direct funds to programs located in the most populous county in an area with one of the highest rates of teen pregnancy in the state. Assembly approved funding as budgeted.	-400,000	0	400,000	

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
341	Foster and Adoptive Home Recruitment Program. Senate eliminated funding for the Foster and Adoptive Home Recruitment Program. (-\$150,000 is payable from 5180-151-0890) Assembly approved funding as budgeted.	-242,000	0	242,000	

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-295-0001 Department of Social Services

005	Mandate: Child Abuse Treatment	0	642,000	642,000	
006	Authorization and Case Management.				

Senate adopted the Governor's May Revision proposal to suspend the child abuse treatment services authorization and case management state mandate to county probation departments.

Assembly rejected the Governor's proposal to suspend the mandate.

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
5180-403	Department of Social Services				
105	Budget Bill Language to Establish a CalWORKs Reserve	0	0	0	
	Will conform to Issues 235, 236 and 250 in Item 5180-101-0001, Issue 225 in Item 5180-111-0001 and to Issue 100 in Item 5180-151-0001.				